



Request for City Council Committee Action

Date October 8, 2002

To: Transportation and Public Works Committee
Referral to: Ways and Means Committee

Prepared or Submitted by: Susan Young, Director Division of Solid Waste and Recycling
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Approved by: Brian Lokkesmoe, Acting Director of Public Works, City Engineer

Subject: Request to extend contract and dollar limitations to existing contract for operation of South Transfer Station with Waste Management, Inc.

Presenters in Committee: Susan Young

Recommendation: Approve extension of contract, and increase to appropriation.

Financial Impact (Check those that apply)

- ☒ No financial impact (If checked, go directly to Background/Supporting Information)
- ☐ Action requires an appropriation increase to the Capital Budget
- ☐ Action requires an appropriation increase to the Operating Budget
- ☐ Action provides increased revenue for appropriation increase
- ☐ Action requires use of contingency or reserves
- ☐ Other financial impact (Explain):
- ☐ Request provided to the Budget Office when provided to the Committee Coordinator

Background/Supporting Information

The Division of Solid Waste and Recycling has two transfer stations that are licensed for operation. One of them, the South Transfer Station, is used by our customers and a limited number of small commercial companies to dispose of wastes. Approximately 11,000 customers per year use the Transfer Station Voucher Program to drop off garbage from moving or garage cleaning, to drop off tires or to properly dispose of

construction and demolition debris as they improve their property. The Voucher Program is operated and funded in the Solid Waste and Recycling Enterprise Fund.

In 1999 the City contracted with Waste Management, Inc., to operate the Transfer Station, including day to day customer service, transportation of wastes to H.E.R.C. or a construction and demolition landfill as appropriate, permits compliance, etc.

The contract was effective August 2, 1999 through August 1, 2002. The contract terms state that the "agreement may be renewed by the City, in its sole discretion, for one year on the same terms as this agreement..." It is proposed that the agreement be extended to August 1, 2003, under the same terms and conditions.